

Barnsley Metropolitan Borough Council

Human Resources

Quarterly Analysis of SVER's/VS's processed during

January 2016 to March 2016

For Finance, Assets & Information services directorate

Date Rec.	Scheme (SVER/VS)	Name of Employee	Term. Date	Reason	Budget Ref. No	Indirect			Total Cost	Total Saving	NET COST/ SAV
						Cost of Redund.	Cost of PIL	Strain Costs			
	VS	1	31.03.2016	Deletion		£ 14,609	£ -	£ -	£ 14,609	£ 112,488	£ 97,879
	SVER	2	31.03.2016	Deletion		£ 13,471	£ -	£ 24,749	£ 38,220	£ 94,050	£ 55,830
	VS	3	04.03.2016	Deletion		£ 6,467	£ 1,109	£ -	£ 7,576	£ 57,486	£ 49,910
	VS	4	26.02.2016	Deletion		£ 5,516	£ 2,435	£ -	£ 7,951	£ 102,217	£ 94,266
	SVER	5	19.02.2016	Deletion		£ 18,685	£ 3,786	£ 66,450	£ 88,921	£ 139,452	£ 50,531
	SVER	6	31.03.2016	Deletion		£ 11,004	£ -	£ -	£ 11,004	£ 74,076	£ 63,072
	SVER	7	31.03.2016	Deletion		£ 9,698	£ -	£ 34,996	£ 44,694	£ 83,517	£ 38,823
	VS	8	31.03.2016	Deletion		£ 7,321	£ -	£ -	£ 7,321	£ 187,581	£ 180,260
	VS	9	31.03.2016	Deletion		£ 11,345	£ -	£ -	£ 11,345	£ 96,141	£ 84,796
	VS	10	15.01.2016	Deletion		£ 14,182	£ 8,718	£ -	£ 22,900	£ 177,474	£ 154,574
	VS	11	29.02.2016	Deletion		£ 6,156	£ -	£ -	£ 6,156	£ 140,227	£ 134,071
TOTALS						£ 118,454	£ 16,048	£ 126,195	£ 260,697	£ 1,264,709	£ 1,004,012

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 For People Directorate

January 2016 to March 2016

Date Rec.	Scheme (SVER/VS)	Name of Employee	Term. Date	Reason	Budget Ref. No	Indirect			Total Cost	Total Saving	NET COST/ SAV
						Cost of Redund.	Cost of PIL	Strain Costs			
	VS	1	31.03.2016	Deletion		£ 4,747	£ -	£ -	£ 4,747	£ 63,402	£ 58,655
	VS	2	31.03.2016	Deletion		£ 4,391	£ -	£ -	£ 4,391	£ 99,240	£ 94,849
	SVER	3	31.03.2016	Deletion		£ 18,017	£ -	£ -	£ 18,017	£ 124,926	£ 106,909
	VS	4	31.03.2016	Deletion		£ 28,246	£ -	£ -	£ 28,246	£ 101,634	£ 73,388
	VS	5	31.03.2016	Deletion		£ 905	£ -	£ -	£ 905	£ 23,268	£ 22,363
	VS	6	31.03.2016	Deletion		£ 10,011	£ -	£ -	£ 10,011	£ 86,292	£ 76,281
	VS	7	31.03.2016	Deletion		£ 3,427	£ -	£ -	£ 3,427	£ 34,242	£ 30,815
	SVER	8	31.03.2016	Deletion		£ 1,150	£ -	£ -	£ 1,150	£ 20,337	£ 19,187
	SVER	9	31.03.2016	Efficiency		£ -	£ -	£ 15,993	£ 15,993	£ -	£ 15,993
	SVER	10	31.03.2016	Deletion		£ 11,714	£ -	£ 32,061	£ 43,775	£ 86,292	£ 42,517
	VS	11	31.03.2016	Deletion		£ 7,518	£ -	£ -	£ 7,518	£ 162,825	£ 155,307
	VS	12	31.03.2016	Deletion		£ 4,283	£ -	£ -	£ 4,283	£ 86,784	£ 82,501
	VS	13	31.03.2016	Deletion		£ 1,621	£ -	£ -	£ 1,621	£ 39,591	£ 37,970
	VS	14	31.03.2016	Deletion		£ 12,197	£ -	£ -	£ 12,197	£ 99,240	£ 87,043
	VS	15	31.03.2016	Deletion		£ 2,107	£ -	£ -	£ 2,107	£ 31,248	£ 29,141
	SVER	16	31.03.2016	Deletion		£ 2,837	£ -	£ 16,225	£ 19,062	£ 36,768	£ 17,706
	VS	17	31.03.2016	Deletion		£ 2,349	£ -	£ -	£ 2,349	£ 53,562	£ 51,213
	VS	18	31.03.2016	Deletion		£ 1,239	£ -	£ -	£ 1,239	£ 40,422	£ 39,183
	SVER	19	31.03.2016	Deletion		£ 9,923	£ -	£ 1,328	£ 11,251	£ 66,546	£ 55,295
	SVER	20	31.03.2016	Deletion		£ 946	£ -	£ 3,097	£ 4,043	£ 27,828	£ 23,785
	VS	21	31.03.2016	Deletion		£ 1,239	£ -	£ -	£ 1,239	£ 40,422	£ 39,183
	SVER	22	31.03.2016	Deletion		£ 15,490	£ -	£ 15,471	£ 30,961	£ 64,178	£ 33,217
	VS	23	31.03.2016	Deletion		£ 2,945	£ -	£ -	£ 2,945	£ 58,800	£ 55,855
	VS	24	31.03.2016	Deletion		£ 2,188	£ -	£ -	£ 2,188	£ 31,299	£ 29,111
	SVER	25	31.03.2016	Deletion		£ 4,997	£ -	£ -	£ 4,997	£ 32,202	£ 27,205
	VS	26	31.03.2016	Deletion		£ 2,314	£ -	£ -	£ 2,314	£ 57,696	£ 55,382
	VS	27	31.03.2016	Deletion		£ 4,899	£ -	£ -	£ 4,899	£ 86,292	£ 81,393
	SVER	28	31.03.2016	Deletion		£ 11,709	£ -	£ 29,535	£ 41,244	£ 99,240	£ 57,996
	SVER	29	31.03.2016	Deletion		£ 12,963	£ -	£ 3,714	£ 16,677	£ 91,263	£ 74,586
	VS	30	31.03.2016	Deletion		£ 2,166	£ -	£ -	£ 2,166	£ 26,184	£ 24,018
	VS	31	31.03.2016	Deletion		£ 2,236	£ -	£ -	£ 2,236	£ 41,763	£ 39,527
TOTALS						£190,774	£0	£117,424	£308,198	£ 1,913,786	£ 1,605,588

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For Place Directorate

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						Cost of Redund.	Cost of PIL	Strain Costs			
	SVER	1	31.03.2016	Deletion		£ 5,440	£ -	£ 13,230	£ 18,670	£ 51,393	£ 32,723
	SVER	2	31.03.2016	Deletion		£ 1,959	£ -	£ -	£ 1,959	£ 42,732	£ 40,773
	SVER	3	31.03.2016	Deletion		£ 7,616	£ -	£ 12,490	£ 20,106	£ 73,059	£ 52,953
	SVER	4	31.03.2016	Deletion		£ 25,751	£ -	£ -	£ 25,751	£ 177,243	£ 151,492
TOTALS						£ 40,766	£ -	£ 25,720	£ 66,486	£ 344,427	£ 277,941

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Quarterly Analysis of SVER's/VS's processed during

January 2016 to March 2016**For Communities Directorate**

Date Rec.	Scheme (SVER/VS)	Name of Employee	Term. Date	Reason	Budget Ref. No			Indirect	Total Cost	Total Saving	NET COST/ SAV
						Cost of Redund.	Cost of PIL	Strain Costs			
	SVER	1	31.03.2016	Deletion		£ 18,466		£ 81,005	£ 99,471	£ 140,226	£ 40,755
	SVER	2	31.03.2016	Deletion		£ 21,450		£ 127,097	£ 148,547	£ 162,297	£ 13,750
									£ -		£ -
TOTALS						£ 39,916	£ -	£ 208,102	£ 248,018	£ 302,523	£ 54,505